

UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

REGION 5

77 WEST JACKSON BOULEVARD  
CHICAGO, IL 60604-3590



DEC 13 2013

US EPA RECORDS CENTER REGION 5



467211

**MEMORANDUM**

Subject: Superfund Site No. C574  
SK Hand Tools Site, OH  
Itemized Cost Summary Request

From: Darius L. Taylor, Financial Specialist  
Cost Recovery Team  
Program Accounting & Analysis Section

Through: Richard D. Hackley, Section Chief  
Program Accounting & Analysis Section

To: Sally Jansen, Environmental Protection Specialist  
SFD, ECAB, ENFORCEMENT SERVICES SECTION 1

The attached Itemized Cost Summary outlines all of the cumulative cost expenditures in the Integrated Financial Management System for SK Hand Tools Site, OH.

We have computed and included for your information Region V's indirect costs. Based on adjustments recommended by the Office of Inspector General's Superfund audit for Fiscal Years 83 through 86, final indirect cost rates will be \$71.00 (FY83); \$61.00 (FY84); \$53.00 (FY85); \$51.00 (FY86); \$53.00 (FY87); \$64.00 (FY88); and \$64.00 (FY89), respectively. Indirect cost rates for these years were conservative and did not result in allocating all indirect costs to sites. Therefore, starting in FY90 a new full cost indirect cost rate methodology will be applied to Superfund sites. This essentially means that the new indirect cost rates will be expressed as a percentage of total direct site costs as opposed to a dollar rate per hour (as was true under the old methodology). The resulting indirect cost rates for FY90 through FY 2010 are based on actual costs for those fiscal years and are as follows: 31.03% (FY90), 27.61% (FY91), 29.75% (FY92), 33.32% (FY93), 35.87% (FY94), 26.84% (FY95), 32.57% (FY96), 39.72% (FY97), 38.85% (FY98), 39.21% (FY99), 38.26% (FY 2000), 42.38% (FY 2001), 52.45% (FY 2002), 55.15% (FY 2003), 52.57% (FY 2004), 61.71% (FY 2005), 56.23% (FY 2006), 62.91% (FY 2007), 61.66% (FY 2008), 62.76% (FY 2009), 49.25% (FY 2010), 61.61% (FY 2011) and 56.41% (FY 2012) respectively. The indirect cost rate for FY 2013 and FY 2014 will be 56.41% and is based on FY 2012 costs. This rate is provisional and will be updated upon subsequent indirect cost calculations.

The third report lists all the non-payroll and indirect cost expenses related to the site, i.e., travel, shipping purchases, state assistance agreements, Interagency Agreements and contractor costs. The reports are through November 30, 2013. We have also attached a listing that gives definitions of the various object class codes that may appear on the reports.

If you have any questions or require any additional assistance, please contact Darius Taylor at FTS 353-3241.

Attachments

## OBJECT CLASS LIST

OBJECT CLASS	DEFINITION
21.11	Per Diem & Subsistence while on Travel.
21.13	Common Carrier.
21.14	Privately Owned Vehicle.
21.15	Commercial Rental Vehicle.
21.17	Incidental Costs.
22.09	Other Transportation - Other expenses such as parcel post, contractual charges for the transportation and care to things. Management & Support Contracts - Contracts for management support, or administrative requirements not otherwise classified.
25.35	Program Contracts - Planned dollars for contracts which support program operations. Included in this category are contracts for monitoring, for surveillance and analysis, for Regional laboratory analysis and analysis of programs.
25.70	Interagency Agreements - Contracts and agreements with other Government Agencies.
25.76	Site Supervision & Development Interagency Agreements - Agreements for the purpose of construction monitoring, investigating, studying and cleaning up hazardous waste sites or emergency response on spills.
31.06	Protective Equipment and Clothing - Personal.
31.80	Other Equipment valued at more than \$500.
31.90	Other Equipment valued at less than \$500.
41.83	Investigations, Surveys, or Studies Awards to governmental or non-governmental or individuals for investigations, surveys, or studies of solid waste pollution.
41.85	Superfund Remedial Planning & Implementation Awards to organization or individuals for remedial planning or disposal for hazardous materials.

## Itemized Cost Summary

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$37,596.83</b>
<b>REGIONAL TRAVEL COSTS .....</b>	<b>\$168.00</b>
<b>ENVIRONMENTAL RAPID RESPONSE SERVICES (ERRS)</b>	
ENVIRONMENTAL QUALITY MANAGEMENT, INC. (EPS50802) .....	\$159,261.79
<b>SUPERFUND TECH. ASSISTANCE &amp; RESPONSE TEAM (START)</b>	
WESTON SOLUTIONS, INC. (EPS50604) .....	\$4,186.72
ONEIDA TOTAL INTEGRATED ENTERPRISES LLC (EPS51010) .....	\$50,707.45
<b>TECHNICAL SERVICE AND SUPPORT</b>	
PRIMUS SOLUTIONS, INC. (EPW11024) .....	\$202.63
<b>EPA INDIRECT COSTS .....</b>	<b>\$142,302.79</b>
<b>Total Site Costs:</b>	<b>\$394,426.21</b>

## Regional Payroll Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
CLEMENTS, MINDY Environmental Protection Specialist	2013	07	1.50	102.41
			<u>1.50</u>	<u>\$102.41</u>
ELZEIN, JASON ENVIRONMENTAL ENGINEER	2012	11	6.00	561.01
			<u>6.00</u>	<u>\$561.01</u>
GULCH, JON LIFE SCIENTIST	2011	26	7.00	460.08
	2012	11	9.00	645.98
			<u>16.00</u>	<u>\$1,106.06</u>
JANSEN, SALLY ENVIRONMENTAL PROTECTION SPECIALIST	2011	26	12.50	756.49
		27	1.00	60.66
	2012	01	0.25	15.09
		02	1.00	60.60
		03	0.75	45.45
		04	2.50	151.54
		09	2.00	121.36
		10	26.25	1,592.80
		12	0.25	15.17
		16	12.75	773.63
		17	3.50	212.38
			<u>62.75</u>	<u>\$3,805.17</u>
JONES, TERESA ENV.PROTECTION SPECIALIST	2012	10	0.25	15.49
			<u>0.25</u>	<u>\$15.49</u>
KAWECKI, JOSEPH CIVIL INVESTIGATOR	2011	25	2.50	185.90
			<u>2.50</u>	<u>\$185.90</u>
KELLY, BRIAN ENVIRONMENTAL SCIENTIST	2012	03	2.00	129.83
		05	26.00	1,878.87
		06	36.00	2,263.49
		07	30.00	1,807.63
		09	26.00	1,638.10

## Regional Payroll Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KELLY, BRIAN	2012	10	6.00	366.66
			126.00	\$8,084.58
KENNEY, THOMAS	2012	03	1.00	92.28
GENERAL ATTORNEY		04	0.50	46.13
		10	3.00	289.99
		17	0.50	48.32
			5.00	\$476.72
KIMBLE, JEFFREY	2012	18	1.00	58.84
ENVIRONMENTAL SCIENTIST		19	22.50	1,345.23
		20	9.00	554.60
			32.50	\$1,958.67
LALL, PARTAP	2012	17	10.00	789.19
Environmental Engineer (Osc)		18	40.00	3,068.89
		19	65.00	4,846.53
		20	77.00	5,774.68
		21	17.00	1,341.65
		22	7.00	552.43
		23	3.00	236.76
		26	10.00	789.20
		27	3.00	236.76
	2013	01	3.00	236.76
		03	3.00	233.58
		04	9.00	692.28
		08	4.00	315.85
		09	6.00	475.19
			257.00	\$19,589.75
MARITOTE, JOHN	2011	25	1.00	56.17
ENVIRONMENTAL PROTECTION SPECIALIST			1.00	\$56.17
MARKS, THOMAS	2011	25	0.25	19.18
SUPV ENVIRONMENTAL PROTECTION SPEC	2013	10	0.25	19.25
		11	0.25	19.25

## Regional Payroll Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
MARKS, THOMAS	2013	22	0.25	19.12
			1.00	\$76.80
MCGARY, DARLENE	2012	10	0.25	16.51
CONTRACT SPECIALIST	2013	15	0.25	17.00
			0.50	\$33.51
NIGHTINGALE, ELIZABETH	2012	19	30.00	1,544.59
Life Scientist			30.00	\$1,544.59
Total Regional Payroll Costs			542.00	\$37,596.83

Headquarters Payroll Costs

S & K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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## Regional Travel Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
LALL, PARTAP	0SNAOY	AVC120158	07/31/2012	15.00
Environmental Engineer (Osc)	0SNAOY	AMP120146	07/31/2012	69.00
	0SML98	AMP120154	08/10/2012	69.00
	0SML98	AVC120166	08/10/2012	15.00
				<hr/> \$168.00
Total Regional Travel Costs				<hr/> <hr/> \$168.00



## Headquarters Travel Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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## Contract Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

ENVIRONMENTAL RAPID RESPONSE SERVICES (ERRS)

Contractor Name: ENVIRONMENTAL QUALITY MANAGEMENT, INC.

EPA Contract Number: EPS50802

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	107	05/17/2012	10/27/2012

Project Officer(s): LALL, PARTAP  
NORMAN, CARL

Dates of Service: From: 05/17/2012 To: 10/27/2012

Summary of Service: EMERGENCY RESPONSE CONTRACTS-SUB(OSCM)

Total Costs: \$159,261.79

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
281-107-001	06/21/2012	7,851.53	AVC120150 07/19/2012	7,851.53
281-107-002	07/11/2012	84,166.81	AVC120164 08/08/2012	84,166.81
281-107-003	08/14/2012	40,782.72	AVC120184 09/06/2012	40,782.72
281-107-004	09/20/2012	20,272.58	AVC130007 10/04/2012	20,272.58
281-107-005	11/15/2012	6,157.78	AVC130059 11/28/2012	6,157.78
281-107-006	03/07/2013	30.37	AVC130140 03/21/2013	30.37
			Total:	<u>\$159,261.79</u>

## Contract Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS50604

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	5009	10/01/2011	08/23/2013

Project Officer(s): QUIGLEY, EDWARD  
STANUCH, GAIL

Dates of Service: From: 10/01/2011 To: 08/23/2013

Summary of Service: S/F TECH ASSESSMENT&amp;RESPONSE TEAM (REDI)

Total Costs: \$4,186.72

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
9-A36	11/21/2011	28,943.62	AVC110088 12/22/2011	506.69	48.72
9-A37	12/20/2011	16,129.95	AVC120016 01/19/2012	1,949.03	187.39
9-A43	06/20/2012	26,678.21	AVC120157 07/30/2012	1,317.37	126.66
9-A58	09/19/2013	27,528.81	AVC140007 10/21/2013	46.40	4.46
Total:				<u>\$3,819.49</u>	<u>\$367.23</u>

## Contract Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS50604

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	5009	10/01/2011	08/23/2013

Project Officer(s): QUIGLEY, EDWARD  
STANUCH, GAIL

Dates of Service: From: 10/01/2011 To: 08/23/2013

Summary of Service: S/F TECH ASSESSMENT&amp;RESPONSE TEAM (REDI)

Total Costs: \$4,186.72

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
9-A36	AVC110088	Provisional	0.096146
9-A37	AVC120016	Provisional	0.096146
9-A43	AVC120157	Provisional	0.096146
9-A58	AVC140007	Provisional	0.096146

## Contract Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ONEIDA TOTAL INTEGRATED ENTERPRISES LLC

EPA Contract Number: EPS51010

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	1	11/01/2011	09/30/2012

Project Officer(s): CHUMMAR, SAM  
STANUCH, GAIL

Dates of Service: From: 11/01/2011 To: 09/30/2012

Summary of Service: S/F TECH ASSESSMENT&amp;RESPONSE TEAM (REDI)

Total Costs: \$50,707.45

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
14	11/20/2011	50,500.28	AVC120016 01/19/2012	4,891.98	21.60
15	01/20/2012	63,588.42	AVC120040 02/17/2012	2,034.50	8.98
16	02/20/2012	68,174.74	AVC120063 03/20/2012	3,428.51	15.14
20	06/20/2012	66,487.94	AVC120154 07/25/2012	8,124.45	35.88
21	07/20/2012	57,035.84	AVC120167 08/13/2012	28,036.38	123.81
22	08/20/2012	41,818.94	AVC120188 09/12/2012	2,176.54	9.61
24	10/20/2012	25,422.97	AVC130046 11/13/2012	1,792.16	7.91
Total:				<u>\$50,484.52</u>	<u>\$222.93</u>

## Contract Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ONEIDA TOTAL INTEGRATED ENTERPRISES LLC  
EPA Contract Number: EPS51010  
Delivery Order Information: 

<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
1	11/01/2011	09/30/2012

  
Project Officer(s): CHUMMAR, SAM  
STANUCH, GAIL  
Dates of Service: From: 11/01/2011 To: 09/30/2012  
Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)  
Total Costs: \$50,707.45

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
14	AVC120016	Provisional	0.004416
15	AVC120040	Provisional	0.004416
16	AVC120063	Provisional	0.004416
20	AVC120154	Provisional	0.004416
21	AVC120167	Provisional	0.004416
22	AVC120188	Provisional	0.004416
24	AVC130046	Provisional	0.004416

## Contract Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

TECHNICAL SERVICE AND SUPPORT

Contractor Name: PRIMUS SOLUTIONS, INC.

EPA Contract Number: EPW11024

Delivery Order Information    DO #            Start Date            End Date  
    19                    01/01/2012            06/30/2013

Project Officer(s): CALVIN, LYNN

Dates of Service:            From: 01/01/2012    To: 06/30/2013

Summary of Service:            TECHNICAL SERVICES AND SUPPORT

Total Costs:                            \$202.63

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
379066	02/15/2012	71,677.00	AVC120060            03/15/2012	21.79
392193	04/15/2012	83,395.06	AVC120106            05/16/2012	87.24
413067	07/19/2012	75,854.67	AVC120166            08/10/2012	16.76
423763	08/15/2012	92,928.55	AVC120184            09/06/2012	16.76
427993	09/17/2012	80,292.33	AVC120200            09/28/2012	8.37
5	03/15/2013	69,466.20	AVC130150            04/04/2013	37.30
9	07/10/2013	93,812.52	AVC130241            08/08/2013	14.41
Total:				<u>\$202.63</u>

Financial Cost Summary for the Contract Lab Program  
S & K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74  
Cumulative Costs Through 11/30/2013.

**CONTRACT LAB PROGRAM (CLP) COSTS**



Miscellaneous (MIS) Costs

S & K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

## EPA Indirect Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2011	1,538.48	61.61%	947.86
2012	220,090.88	56.41%	124,153.23
2013	30,443.20	56.41%	17,173.01
2014	50.86	56.41%	28.69
	<u>252,123.42</u>		
Total EPA Indirect Costs			<u>\$142,302.79</u>

## EPA Indirect Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GULCH, JON	2011	26	460.08	61.61%	283.46
			460.08		\$283.46
JANSEN, SALLY	2011	26	756.49	61.61%	466.07
		27	60.66	61.61%	37.37
			817.15		\$503.44
Kawecki, JOSEPH	2011	25	185.90	61.61%	114.53
			185.90		\$114.53
MARITOTE, JOHN	2011	25	56.17	61.61%	34.61
			56.17		\$34.61
MARKS, THOMAS	2011	25	19.18	61.61%	11.82
			19.18		\$11.82
Total Fiscal Year 2011 Payroll Direct Costs:			1,538.48		\$947.86
Total Fiscal Year 2011:			1,538.48		\$947.86

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ELZEIN, JASON	2012	11	561.01	56.41%	316.47
			561.01		\$316.47

## EPA Indirect Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GULCH, JON	2012	11	645.98	56.41%	364.40
			645.98		\$364.40
JANSEN, SALLY	2012	01	15.09	56.41%	8.51
		02	60.60	56.41%	34.18
		03	45.45	56.41%	25.64
		04	151.54	56.41%	85.48
		09	121.36	56.41%	68.46
		10	1,592.80	56.41%	898.50
		12	15.17	56.41%	8.56
		16	773.63	56.41%	436.40
		17	212.38	56.41%	119.80
			2,988.02		\$1,685.53
JONES, TERESA	2012	10	15.49	56.41%	8.74
			15.49		\$8.74
KELLY, BRIAN	2012	03	129.83	56.41%	73.24
		05	1,878.87	56.41%	1,059.87
		06	2,263.49	56.41%	1,276.83
		07	1,807.63	56.41%	1,019.68
		09	1,638.10	56.41%	924.05
		10	366.66	56.41%	206.83
			8,084.58		\$4,560.50
KENNEY, THOMAS	2012	03	92.28	56.41%	52.06
		04	46.13	56.41%	26.02
		10	289.99	56.41%	163.58
		17	48.32	56.41%	27.26
			476.72		\$268.92

## EPA Indirect Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KIMBLE, JEFFREY	2012	18	58.84	56.41%	33.19
		19	1,345.23	56.41%	758.84
		20	554.60	56.41%	312.85
			1,958.67		\$1,104.88
LALL, PARTAP	2012	17	789.19	56.41%	445.18
		18	3,068.89	56.41%	1,731.16
		19	4,846.53	56.41%	2,733.93
		20	5,774.68	56.41%	3,257.50
		21	1,341.65	56.41%	756.82
		22	552.43	56.41%	311.63
		23	236.76	56.41%	133.56
		26	789.20	56.41%	445.19
		27	236.76	56.41%	133.56
	17,636.09		\$9,948.53		
MCGARY, DARLENE	2012	10	16.51	56.41%	9.31
			16.51		\$9.31
NIGHTINGALE, ELIZABETH	2012	19	1,544.59	56.41%	871.30
			1,544.59		\$871.30
Total Fiscal Year 2012 Payroll Direct Costs:			33,927.66		\$19,138.58

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LALL, PARTAP	OSNAOY	07/31/2012	69.00	56.41%	38.92
			15.00	56.41%	8.46
	OSML98	08/10/2012	69.00	56.41%	38.92

## EPA Indirect Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LALL, PARTAP	OSML98	08/10/2012	15.00	56.41%	8.46
			168.00		\$94.76
Total Fiscal Year 2012 Travel Direct Costs:			168.00		\$94.76

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS50604	9-A36	12/22/2011	506.69	48.72	56.41%	313.31
	9-A37	01/19/2012	1,949.03	187.39	56.41%	1,205.15
	9-A43	07/30/2012	1,317.37	126.66	56.41%	814.58
			3,773.09	362.77		\$2,333.04
EPS50802	281-107-001	07/19/2012	7,851.53	0.00	56.41%	4,429.05
	281-107-002	08/08/2012	84,166.81	0.00	56.41%	47,478.50
	281-107-003	09/06/2012	40,782.72	0.00	56.41%	23,005.53
			132,801.06	0.00		\$74,913.08
EPS51010	14	01/19/2012	4,891.98	21.60	56.41%	2,771.75
	15	02/17/2012	2,034.50	8.98	56.41%	1,152.73
	16	03/20/2012	3,428.51	15.14	56.41%	1,942.56
	20	07/25/2012	8,124.45	35.88	56.41%	4,603.24
	21	08/13/2012	28,036.38	123.81	56.41%	15,885.16
	22	09/12/2012	2,176.54	9.61	56.41%	1,233.21
			48,692.36	215.02		\$27,588.65
EPW11024	379066	03/15/2012	21.79	0.00	56.41%	12.29
	392193	05/16/2012	87.24	0.00	56.41%	49.21
	413067	08/10/2012	16.76	0.00	56.41%	9.45
	423763	09/06/2012	16.76	0.00	56.41%	9.45

## EPA Indirect Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW11024	427993	09/28/2012	8.37	0.00	56.41%	4.72
			150.92	0.00		\$85.12

Total Fiscal Year 2012 Other Direct Costs:		185,417.43	577.79	\$104,919.89
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Total Fiscal Year 2012:		220,090.88	\$124,153.23
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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CLEMENTS, MINDY	2013	07	102.41	56.41%	57.77
			102.41		\$57.77
LALL, PARTAP	2013	01	236.76	56.41%	133.56
		03	233.58	56.41%	131.76
		04	692.28	56.41%	390.52
		08	315.85	56.41%	178.17
		09	475.19	56.41%	268.05
			1,953.66		\$1,102.06
MARKS, THOMAS	2013	10	19.25	56.41%	10.86
		11	19.25	56.41%	10.86
		22	19.12	56.41%	10.79
			57.62		\$32.51

## EPA Indirect Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MCGARY, DARLENE	2013	15	17.00	56.41%	9.59
			17.00		\$9.59
Total Fiscal Year 2013 Payroll Direct Costs:			2,130.69		\$1,201.93

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS50802	281-107-004	10/04/2012	20,272.58	0.00	56.41%	11,435.76
	281-107-005	11/28/2012	6,157.78	0.00	56.41%	3,473.60
	281-107-006	03/21/2013	30.37	0.00	56.41%	17.13
			26,460.73	0.00		\$14,926.49
EPS51010	24	11/13/2012	-7,117.53	-31.43	56.41%	-4,032.73
			1,792.16	7.91	56.41%	1,015.42
			7,117.53	31.43	56.41%	4,032.73
			1,792.16	7.91		\$1,015.42
EPW11024	5	04/04/2013	37.30	0.00	56.41%	21.04
	9	08/08/2013	14.41	0.00	56.41%	8.13
			51.71	0.00		\$29.17
Total Fiscal Year 2013 Other Direct Costs:			28,304.60	7.91		\$15,971.08
Total Fiscal Year 2013:			30,443.20			\$17,173.01



## EPA Indirect Costs

S &amp; K HAND TOOLS SITE, DEFIANCE, OH SITE ID = C5 74

Cumulative Costs Through 11/30/2013.

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS50604	9-A58	10/21/2013	46.40	4.46	56.41%	28.69
			46.40	4.46		\$28.69
Total Fiscal Year 2014 Other Direct Costs:			46.40	4.46		\$28.69
Total Fiscal Year 2014:				50.86		\$28.69
Total EPA Indirect Costs						\$142,302.79

